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KHADI AND VILLAGE INDUSTRIES COMMISSION DIRECTORATE OF KHADI PROGRAMME & MONITORING

'Gramodaya' 3, Irla Road, Vile Parle (West), Mumbai-56
Telefax +91-22-2671 1593 e-mail: sksinha@kvic.gov.in Web: www.kvic.org.in

No. DKPM/KRDP/DRA/Ist Phase/132/2011-12/

Date: 21.03.2012

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Gopal Ganj Zilla Khadi Gramodyog Sangh, Arar Mode, Gopalganj - reg.

Ref: 1. SFC resolution No.Khadi/2011-12/46 dated 19.01.2012.

2. Budget Allocation No.BGT/Khadi/Allo/2011-12 dt. 23.01.2012

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State / Divisional Office, KVIC, Patna sanction as accorded by SFC (Khadi) in its 7th meeting held on 19.12.2011 under above referred Resolution in favour of Gopal Ganj Zilla Khadi Gramodyog Sangh, Arar Mode, Gopalganj for the year 2011-12 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Implements (NMC and looms)		20.25	Director (KPM)
a)	New Model Charkha - Cotton/Wool/Polyvastra	150	15.95	
b)	Silk Reeling Basin	-	-	
c)	Looms – Cotton/Wool/Silk/ Polyvastra	20 IL	4.30	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	15.00	Director, SO/DO

3	Construction of shed for CFC etc.	-	5.00	Director, SO/DO
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	11.16	Director, SO/DO Director (IT)
5	Training	-	2.99	Director (Capacity Building)
6	Installation		1.00	Director, SO/DO
7	Margin money for Working Capital	-	14.00	Director, SO/DO
	Total		69.40	

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Sr. No.		Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout	4	19.00	Director, SO/DO
2	Inventory management	-	9.97	Director (IT)
3	Local publicity	1		
	Total		5.00 33.97	Director, SO/DO

GRAND TOTAL (A+B) 103.37

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIs, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- (1) An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at Annexure-I on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- (2) KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC – KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- (3) The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.

^(*) Quantity in Nos. is an indicative

- (4) Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- (5) The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time.

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- (6) Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. The purchase terms and condition should include supply of implements within the stipulated time period.
- (7) The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- (8) The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
- (9) The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- (10) The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- (11) The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- (12) Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- (13) Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.

(14) The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.

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- (15) The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- (16) The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- (17) The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- (18) In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at Annexure II.
- (19) The RII and the State / Divisional Director should ensure that the minutes of the Field Level Execution Committee meeting is prepared and forwarded to the concerned Programme Directors and Director (RID) within a week time for speedy implementation of the programme.
- (20) Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.

- (21) A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- (22) The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at Annexure - III, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at Annexure IV and Annexure - V respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at Annexure-VI.

This is issued with the approval of FA, CEO and Chairman with an advice to the Programme Directors and State/Divisional Director to ensure compliance of above conditions scrupulously. SK. Sinks Director (KPM) 21/03/20.

Encl: - As above

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To The Secretary Gopal Ganj Zilla Khadi Gramodyog Sangh, Arar Mode, Gopalganj.

State/Divisional Director, Through:

KVIC, Patna

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkata.
- 2. State/Divisional Director, KVIC, Patna.
- 3. Director (RID), KVIC, Mumbai.
- 4. Director (Marketing), KVIC, Mumbai
- 5. Director (Capacity Building), KVIC, Mumbai
- 6. Director (IT), KVIC, Mumbai
- 7. Director (Accounts), KVIC, Mumbai

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KHADI AND VILLAGE INDUSTRIES COMMISSION DIRECTORATE OF KHADI

'Gramodaya' 3, Irla Road, Vile Parle (West), Mumbai 56
Telefax +91-22-2671 1593 e-mail: sksinha@kvic.gov.in Web: www.kvic.org.in

No. DKPM/KRDP/DRA/IInd Phase/2015-16/ 1.23 2

Date: 20.05.2015

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Sitamarhi Zilla Khadi Gramodyog Sangh, Sitamarhi (Bihar) - reg.

Ref: 1. SFC resolution No.Khadi/2015-16/1 dated 09-05-2015
2. <u>Budget Allocation No.BGT/Khadi/ALLO/2015-16/35 dated 18-05-2015.</u>

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, OCKVI, Patna sanction as accorded by SFC (Khadi) in its 1st meeting held on 09-05-2015 under above referred Resolution in favour of Sitamarhi Zilla Khadi Gramodyog Sangh, Sitamarhi (Bihar) for the year 2015-16 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:

_	Troduction Reform			
Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Implements (NMC and looms)		20.76	Director,SO/DO
a)	New Model Charkha - Cotton/Wool/Polyvastra	125	. 17.06	
b)	Improved Looms – Cotton/Wool/Silk/ Polyvastra	22	3,70	
-2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved . Action Plan	10.50	Director, SO/DO
3	Construction of shed for CFC etc.	-	5.00	Director, SO/DO
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	8.00	Director, SO/DO Director (IT)
5	Training	-	2.00	Director (Capacity Building)

6	Installation	-	1.00	Director, SO/DO
7	Margin money for Working Capital		14.00	Director, SO/DO
	Total		61.26	

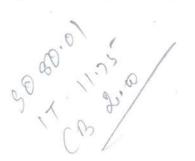
Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout	. 2	19.00	Director, SO/DO
2	Inventory management		10.00	Director (IT)
3	Local publicity	14	3.50	Director, SO/DO
	Total	1242	32.50	

GRAND TOTAL (A+B)	93.76

(*) Quantity in Nos. is an indicative

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at Annexure-I on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC – KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 3. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 4. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently



- empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg/860/Vol-II2013-14 dated 15-07-2014.
- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
- 9. The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 10. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.
- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.

- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18.In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at Annexure II.
- 19. The RII and the State / Divisional Director should ensure that the minutes of the Field Level Execution Committee meeting is prepared and forwarded to the concerned Programme Directors and Director (RID) within a week time for speedy implementation of the programme.
- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 21.A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at Annexure III, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at Annexure IV and Annexure V respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at Annexure-VI.

- 23. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-in-aid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25.All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. The Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- 27.Zonal Dy.CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 28. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.

This is issued with the approval of Competent Authority.

Encl: - As above

Dy. Director, I/c (Khadi)

To The Secretary Sitamarhi Zilla Khadi Gramodyog Sangh Sitamarhi-843302 (Bihar)

Through: State Director,

OCKVI, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), OCKVI, Kolkata-12 (W.B)
- 2. State I Director, OCKVI, Patna (Bihar)
- 3. Director (RID), OCKVI, Mumbai-56
- 4. Director (Marketing), OCKVI, Mumbai-56
- 5.Dy.Director,I/c (Capacity Building), OCKVI, Mumbai-56
- 6. Director (IT), OCKVI, Mumbai-56
- 7.Director (Accounts), OCKVI, Mumbai-56

Dy.Director,I/c (Khadi)





KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India, खादी निदेशालय

DIRECTORATE OF KHADI

No. DK(KPM)/EZ/Bihar/KRDP/3rd Phase/2016-17/

Date: 20.03.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Nalanda Zila Khadi Gramodyog Sangh, Nalanda (Bihar) - reg.

Ref: 1. S.F.C. (Khadi) Reso.No. Khadi 2016-17/50/dt. 27-02-2017.

2. BGt/Khadi/Allo/2016-17/144/ dt.14-03-2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Patna (Bihar) sanction by accorded S.F.C. (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Nalanda Zila Khadi Gramodyog Sangh, Nalanda (Bihar) for the year 2016-17 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

/\.	T TOUGETON NETOTIN			
Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Implements (NMC and looms)	,	14.00	Director,S.O. Patna
a)	NMC (New)	50	7.00	
	Charkha (Traditional)	50	2.50	
b)	Improved Looms –	10	4.50	-
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	10.00	Director, S.O. Patna
3	Construction of shed for CFC	-	5.00	Director, SO Patna
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	8.00 Rs.6.25 (S.D.) Rs. 1.75(IT)	Director, SO Patna Director (IT)
5	Training	-	3.00	Director (Capacity Building)
6	Installation	-	1.00	Director, SO. Patna
7	Margin money for W. Capital	-	14.00	Director, SO Patna
	Total		55.00	

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		10.00	Director, SO Patna
2	Inventory management	-	5.00	Director (IT)
3	Local publicity	_	5.00	Director, SO Patna
	Total		20.00	
	GRAND TOTAL (A+B)		75.00	

(*) Quantity in Nos. is an indicative

Rs. in lakhs

Sr.No.	In favour of	Fund to be released
1.	State Director	65.25
2.	Director (IT)	6.75
3.	Director (CB)	3.00
	Total	75.00

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIs, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

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- 13. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
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- 15. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 16. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.

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- 18. The RII and the State / Divisional Director should ensure that the minutes of the Field Level Execution Committee meeting is prepared and forwarded to the concerned Programme Directors and Director (RID) within a week time for speedy implementation of the programme.
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- 22. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 23. Since, the assistance under KRDP will be in the form of Grant-in-aid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 24. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 25. The Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- 26. Zonal Dy.CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.

29. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

This is issued with the approval of Competent Authority.

Encl: - As above

Director (Khadi)

To

The Secretary

Nalanda Zila Khadi Gramodyog Sangh, Nalanda. (Bihar) - reg.

Through:

State Director,

KVIC, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkatta.
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director/I/c (RID), KVIC, Mumbai-56.
- 4. Director (Marketing), KVIC, Mumbai-56.
- 5. Director, (Capacity Building), KVIC, Mumbai-56.
- 6. Director (I.T), KVIC, Mumbai-56.
- 7. Director (Accounts), KVIC, Mumbai-56.

Director (Khadi)



ग्रामोदय, 3, इर्ला रोड, विले पार्ले (प.), मुंबई -४०००५६ Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5860 email: directorkpm@kvic.gov.in and email: kc@kvic.gov.in Website: www.kvic.org.in





KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India,

DIRECTORATE OF KHADI

खादी निदेशालय

No. DK(KPM)/EZ/Bihar/KRDP/3rd Phase/2016-17/

Date:20.03.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Makranda Bhandariso Gramodyog sahyog Samiti, LTD.Dharbhanga (Bihar) - reg.

Ref: 1. S.F.C. (Khadi) Reso.No. Khadi 2016-17/50/dt. 27-02-2017.

2. BGt/Khadi/Allo/2016-17/144/ dt.14-03-2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Patna (Bihar) sanction by accorded S.F.C. (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Makranda Bhandariso Gramodyog sahyog Samiti, LTD.Dharbhanga (Bihar) for the year 2016-17 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

<u> </u>	Troudction Reform			
Sr.		Quantity	Grant	Activities
No.	Particulars	(in Nos.)	sanctioned	to be carried out by
	•	(*)	(Rs. in lakhs)	to be darried out by
1	Implements (NMC and looms)		24.60	Director,S.O. Patna
a)	NMC (New)	100	14.00	
	NMC (Replacement)	50	7.00	
b)	Improved Looms –	10	3.60	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	10.50	Director, S.O. Patna
3	Construction of shed for CFC	-	5.00	Director, SO Patna
4	IT and Managerial	_	8.00	
	[Computer and remuneration to		Rs.6.25 (S.D.)	Director, SO Patna
	Reform Implementation Officer]		Rs. 1.75(IT)	Director (IT)
5	Training	-	3.00	Director (Capacity Building)
6	Installation		1.00	Director, SO. Patna
7	Margin money for W. Capital	-	14.00	Director, SO Patna
	Total		66.10	

Marketing Reform В.

В.	Marketing Reform	Overstitu	Grant	
Sr.	Particulars	Quantity (in Nos.)	sanctioned	Activities to be carried out by
No.	10. Particulars	(*)	(Rs. in lakhs)	2.1.
			19.00	Director, SO Patna
1	Store layout		7.50	Director (IT)
2	Inventory management		4.50	Director, SO Patna
3	Local publicity	-		Directory
-			31.00	
	Total		97.10	
	GRAND TOTAL (A+B)		97.10	

(*) Quantity in Nos. is an indicative

Rs. in lakhs

- TT	In favour of	Fund to be released
51.110.	84.85	
1	State Director	9.25
2	Director (IT)	3.00
3	Director (CB)	97.10
	Total	

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at Annexure-I on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- 2. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC - KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under 3 intimation to Directorate of KPM.
- Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government 4. grant shall not be disposed off without obtaining prior approval of KVIC.

- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg/860/Vol-II2013-14 dated 15-07-2014.
 - 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
 - 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
 - 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
 - The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
 - 10. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
 - 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
 - 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.

- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time
- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at Annexure II.
- 19. The RII and the State / Divisional Director should ensure that the monthly report, which would contain highlights of Field Level Execution Committee (FLEC) decisions, should be sent to Central Office.

- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 21. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.
- 23. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-in-aid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. The Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- 27. Zonal Dy.CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 28. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.

29 The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

This is issued with the approval of Competent Authority.

Encl: - As above

To

The Secretary

Makranda Bhandariso Gramodyog sahyog Samiti, LTD. Dharbhanga (Bihar)

Through:

State Director,

KVIC, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkatta.
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director/I/c (RID), KVIC, Mumbai-56.
- 4. Director (Marketing), KVIC, Mumbai-56.
- 5. Director, (Capacity Building), KVIC, Mumbai-56.
- 6. Director (I.T), KVIC, Mumbai-56.
- 7. Director (Accounts), KVIC, Mumbai-56.



ग्रामोदय, 3, इर्ला रोड, विले पार्ले (प.), मुंबई -४०००५६ Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5860 email: directorkpm@kvic.gov.in and email: kc@kvic.gov.in Website: www.kvic.org.in





KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India, खादी निदेशालय

DIRECTORATE OF KHADI

No. DK(KPM)/EZ/Bihar/KRDP/3rd Phase/2016-17/

Date: 20.03.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Reasham Khadi Udyog Sangh, Bhagalpur, **(Bihar)** - reg.

Ref: 1. S.F.C. (Khadi) Reso.No. Khadi 2016-17/50/dt. 27-02-2017.

2. BGt/Khadi/Allo/2016-17/144/ dt.14-03-2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Patna (Bihar) sanction by accorded S.F.C. (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Reasham Khadi Udyog Sangh, Bhagalpur, (Bihar) for the year 2016-17 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

А.	Production Reform			at the state of th
Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned	Activities to be carried out by
1	Implements (NMC and looms)		14.75	Director,S.O. Patna
a)	NMC (New) Reeling basin	50 50	7.00 2.50	
b)	Improved Looms –	15	5.25	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	11.00	Director, S.O. Patna
3	Construction of shed for CFC	-	5.00	Director, SO Patna
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	8.00 Rs.6.25 (S.D.) Rs. 1.75(IT)	Director, SO Patna Director (IT)
5	Training	-	3.00	Director (Capacity Building)
6	Installation	-	1.00	Director, SO. Patna
7	Margin money for W. Capital	-	14.00	Director, SO Patna
	Total		56.75	

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		17.00	Director, SO Patna
2	Inventory management	-	7.50	Director (IT)
3	Local publicity	_	5.00	Director, SO Patna
	Total		29.50	
	GRAND TOTAL (A+B)		86.25	

(*) Quantity in Nos. is an indicative

Rs. in lakhs

Sr.No.	In favour of	Fund to be released
1.	State Director	74.00
2.	Director (IT)	9.25
3.	Director (CB)	3.00
	Total	86.25

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at Annexure-I on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
 - 1. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 2. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 3. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 4. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 15-07-2014.

- 5. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. The purchase terms and condition should include supply of implements within the stipulated time period.
- 6. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 7. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
- 8. The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 9. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 10. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 11. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 12. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.
- 13. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 14. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 15. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 16. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.

- 17. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure II**.
- 18. The RII and the State / Divisional Director should ensure that the minutes of the Field Level Execution Committee meeting is prepared and forwarded to the concerned Programme Directors and Director (RID) within a week time for speedy implementation of the programme.
- 19. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 20. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 21. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at Annexure III, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at Annexure IV and Annexure V respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at Annexure-VI.
- 22. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 23. Since, the assistance under KRDP will be in the form of Grant-in-aid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 24. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- The Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- 26. Zonal Dy.CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.

29. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

This is issued with the approval of Competent Authority.

Encl: - As above

Director (Khadi)

To The Secretary

Reasham Khadi Udyog Sangh, Bhagalpur, (Bihar) - reg.

Through:

State Director,

KVIC, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkatta.
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director/I/c (RID), KVIC, Mumbai-56.
- 4. Director (Marketing), KVIC, Mumbai-56.
- 5. Director, (Capacity Building), KVIC, Mumbai-56.
- 6. Director (I.T), KVIC, Mumbai-56.
- 7. Director (Accounts), KVIC, Mumbai-56.

Director (Khadi)



ग्रामोदय, 3, इर्ला रोड, विले पार्ले (प.), मुंबई -४०००५६ Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5860 email: directorkpm@kvic.gov.in and email: kc@kvic.gov.in Website: www.kvic.org.in





KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India, खादी निदेशालय

DIRECTORATE OF KHADI

No. DK(KPM)/EZ/Bihar/KRDP/3rd Phase/2016-17/

Date: 20.03.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Samstipur Auumandaliy Khadi Gramodyog Samiti, Samastipur.

(Bihar) - reg.

Ref: 1. S.F.C. (Khadi) Reso.No. Khadi 2016-17/50/dt. 27-02-2017.

2. BGt/Khadi/Allo/2016-17/144/ dt.14-03-2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Patna (Bihar) sanction by accorded S.F.C. (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Samstipur Auumandaliy Khadi Gramodyog Samiti, Samastipur (Bihar) for the year 2016-17 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

A.	Production Reform			
Sr.		Quantity	Grant	Activities
No.	Particulars	(in Nos.)	sanctioned	to be carried out by
		(*)	(Rs. in lakhs)	to be carried out by
1	Implements (NMC and looms)		24.80	Director,S.O. Patna
a)	NMC (New)	100	14.00	
	NMC (Replacement)	25	3.50	
b)	Improved Looms –	10	3.65	
	Improved Looms — (Replacement)	10	3.65	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	14.00	Director, S.O. Patna
3	Construction of shed for CFC	=	5.00	Director, SO Patna
4	IT and Managerial	-	8.00	
	[Computer and remuneration to		Rs.6.25 (S.D.)	Director, SO Patna
	Reform Implementation Officer]		Rs. 1.75(IT)	Director (IT)
5	Training	-	3.00	Director (Capacity Building)
6	Installation	-	1.00	Director, SO. Patna
7	Margin money for W. Capital	-	14.00	Director, SO Ambala
	Total		69.80	

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		19.00	Director, SO Patna
2	Inventory management	-	7.50	Director (IT)
3	Local publicity	-	5.00	Director, SO Patna
	Total		31.50	,
	GRAND TOTAL (A+B)		101.30	

(*) Quantity in Nos. is an indicative

Rs. in lakhs

Sr.No.	In favour of	Fund to be released
1.	State Director	89.05
2.	Director (IT)	9.25
3.	Director (CB)	3.00
	Total	101.30

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIs, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at Annexure-I on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- 2. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 3. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 4. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.

- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg/860/Vol-II2013-14 dated 15-07-2014.
- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
- 9. The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 10. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.

- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time
- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure II**.
- 19. The RII and the State / Divisional Director should ensure that the monthly report, which would contain highlights of Field Level Execution Committee (FLEC) decisions, should be sent to Central Office.

- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 21. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.
- 23. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-in-aid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. The Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- 27. Zonal Dy.CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 28. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.

29. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

This is issued with the approval of Competent Authority.

Encl: - As above

Director (Khadi)

To

The Secretary

Samstipur Auumandaliy Khadi Gramodyog Samiti, Samastipur. (Bihar) - reg.

Through:

State Director,

KVIC, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkatta.
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director/I/c (RID), KVIC, Mumbai-56.
- 4. Director (Marketing), KVIC, Mumbai-56.
- 5. Director, (Capacity Building), KVIC, Mumbai-56.
- 6. Director (I.T), KVIC, Mumbai-56.
- 7. Director (Accounts), KVIC, Mumbai-56.

Director (Khadi)



ग्रामोदय, 3, इर्ला रोड, विले पार्ले (प.), मुंबई -४०००५६

Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5860 email: directorkpm@kvic.gov.in and email: kc@kvic.gov.in Website: www.kvic.org.in







KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India, खादी निदेशालय

DIRECTORATE OF KHADI

No. DK(KPM)/EZ/Bihar/KRDP/3rd Phase/2016-17/

Date: 20.03.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Gram swaraj Sangh Bariyarpur Munger, (Bihar) - reg.

Ref: 1. S.F.C. (Khadi) Reso.No. Khadi 2016-17/50/dt. 27-02-2017.

2. BGt/Khadi/Allo/2016-17/144/ dt.14-03-2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Patna (Bihar) sanction by accorded S.F.C. (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Gram swaraj Sangh Bariyarpur Munger, (Bihar) for the year 2016-17 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

Sr.		Quantity	Grant	Activities
No.	Particulars	(in Nos.)	sanctioned	to be carried out by
		(*)	(Rs. in lakhs)	to be durined out by
1	Implements (NMC and looms)		13.04	Director,S.O. Patna
a)	NMC (New)	75	10.12	
		00	2.02	2
b)	Improved Looms –	08	2.92	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	9.00	Director, S.O. Patna
3	Construction of shed for CFC	-	8.00	Director, SO Patna
4	IT and Managerial	-	5.00	
	[Computer and remuneration to		Rs.3.75 (S.D.)	Director, SO Patna
	Reform Implementation Officer]		Rs. 1.25(IT)	Director (IT)
5	Training	_	2.50	Director (Capacity Building)
6	Installation	-	1.00	Director, SO. Patna
7	Margin money for W. Capital	-	14.00	Director, SO Patna
	Total		52.54	9

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		7.50	Director, SO Patna
2	Inventory management	-	7.50	Director (IT)
			4.00	Director, SO Patna
3	Local publicity			Director, etc.
	Total		19.00	
	GRAND TOTAL (A+B)		71.54	

(*) Quantity in Nos. is an indicative

Rs. in lakhs

Sr.No.	In favour of	Fund to be released
1	State Director	60.29
2	Director (IT)	8.75
3	Director (CB)	2.50
J	Total	71.54

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIs, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at Annexure-I on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
 - KVIC shall extend assistance under KRDP in kind and/or financial support as required.
 The State / Divisional Director shall operate a separate savings bank account in the
 name of "KVIC KRDP" for operation of fund for implementation of this programme
 and maintain necessary books of accounts.
- 2. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 4. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 15-07-2014.

- 5. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. The purchase terms and condition should include supply of implements within the stipulated time period.
- 6. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 7. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
- 8. The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 9. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 10. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 11. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 12. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.
- 13. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 14. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 15. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 16. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.

- 17. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure II**.
- 18. The RII and the State / Divisional Director should ensure that the minutes of the Field Level Execution Committee meeting is prepared and forwarded to the concerned Programme Directors and Director (RID) within a week time for speedy implementation of the programme.
- 19. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 20. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 21. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at Annexure III, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at Annexure IV and Annexure V respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at Annexure-VI.
- 22. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 23. Since, the assistance under KRDP will be in the form of Grant-in-aid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 24. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 25. The Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- 26. Zonal Dy.CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.

29. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

This is issued with the approval of Competent Authority.

Encl: - As above

Director (Khadi)

To
The Secretary
Gram swaraj Sangh Bariyarpur Munger, (Bihar) - reg.

Through:

State Director,

KVIC, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkatta.
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director/I/c (RID), KVIC, Mumbai-56.
- 4. Director (Marketing), KVIC, Mumbai-56.
- 5. Director, (Capacity Building), KVIC, Mumbai-56.
- 6. Director (I.T), KVIC, Mumbai-56.
- 7. Director (Accounts), KVIC, Mumbai-56.

Director (Khadi)



ग्रामोदय, 3, इला रोड, विले पार्ले (प.), सुंबई -४०००५६ Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5860 email: directorkpm@kvic.gov.in and email: kc@kvic.gov.in Website: www.kvic.org.in







KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India, खादी निदेशालय

DIRECTORATE OF KHADI

No. DK(KPM)/EZ/Bihar/KRDP/3rd Phase/2016-17/

Date: 20.03.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and

Development programme (with ADB assistance) in favour of

Gram Nirman Samiti, Katarpur Nalanda, (Bihar) - reg.

Ref: 1. S.F.C. (Khadi) Reso.No. Khadi 2016-17/50/dt. 27-02-2017.

2. BGt/Khadi/Allo/2016-17/144/ dt.14-03-2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Patna (Bihar) sanction by accorded S.F.C. (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Gram Nirman Samiti , Katarpur Nalanda, (Bihar) for the year 2016-17 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

А.	Production Reform			
Sr. No.	Particulars	Quantity (in Nos.)	Grant sanctioned	Activities to be carried out by
		(*)	(Rs. in lakhs)	to be carried out by
1	Implements (NMC and looms)		13.04	Director,S.O. Patna
a)	NMC (New)	75	10.12	е
b)	Improved Looms –	08	2.92	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	9.00	Director, S.O. Patna
3	Construction of shed for CFC	-	8.00	Director, SO Patna
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	5.00 Rs.3.75 (S.D.) Rs. 1.25(IT)	Director, SO Patna Director (IT)
5	Training	-	2.50	Director (Capacity Building)
6	Installation	-	1.00	Director, SO. Patna
7	Margin money for W. Capital	-	14.00	Director, SO Patna
	Total		52.54	

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		7.50	Director, SO Patna
2	Inventory management	=	7.50	Director (IT)
3	Local publicity	-	4.00	Director, SO Patna
	Total		19.00	3
	GRAND TOTAL (A+B)		71.54	

(*) Quantity in Nos. is an indicative

Rs. in lakhs

Sr.No.	In favour of	Fund to be released
1.	State Director	60.29
2.	Director (IT)	8.75
3.	Director (CB)	2.50
	Total	71.54

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIs, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at Annexure-I on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
 - 1. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 3. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 4. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 15-07-2014.

- 5. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. The purchase terms and condition should include supply of implements within the stipulated time period.
- 6. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 7. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
- 8. The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 9. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 10. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 11. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 12. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.
- 13. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 14. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 15. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 16. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.

- 17. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure II**.
- 18. The RII and the State / Divisional Director should ensure that the minutes of the Field Level Execution Committee meeting is prepared and forwarded to the concerned Programme Directors and Director (RID) within a week time for speedy implementation of the programme.
- 19. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 20. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 21. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at Annexure III, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at Annexure IV and Annexure V respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at Annexure-VI.
- 22. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 23. Since, the assistance under KRDP will be in the form of Grant-in-aid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 24. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 25. The Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- 26. Zonal Dy.CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.

29. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

This is issued with the approval of Competent Authority.

Encl: - As above

Director (Khadi)

To The Secretary

Gram Nirman Samiti, Katarpur Nalanda, (Bihar) - reg.

Through:

State Director,

KVIC, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkatta.
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director/I/c (RID), KVIC, Mumbai-56.
- 4. Director (Marketing), KVIC, Mumbai-56.
- 5. Director, (Capacity Building), KVIC, Mumbai-56.
- 6. Director (I.T), KVIC, Mumbai-56.
- 7. Director (Accounts), KVIC, Mumbai-56.

Director (Khadi)



ग्रामोदय, 3, इर्ला रोड, विले पालें (प.), मुंबई -४०००५६ Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5860 email: directorkpm@kvic.gov.in and email: kc@kvic.gov.in Website: www.kvic.org.in





KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India, खादी निदेशालय

DIRECTORATE OF KHADI

No. DK(KPM)/EZ/Bihar/KRDP/3rd Phase/2016-17/

Date: 20.03.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Sarvodaya Ashram Asthawan, Nalanda (Bihar) - reg.

Ref: 1. S.F.C. (Khadi) Reso.No. Khadi 2016-17/50/dt. 27-02-2017.

2. BGt/Khadi/Allo/2016-17/144/ dt.14-03-2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Patna (Bihar) sanction by accorded S.F.C. (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Sarvodaya Ashram Asthawan, Nalanda (Bihar) for the year 2016-17 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

Α.	Production Reform			
Sr. No.	Particulars	Quantity (in Nos.)	Grant sanctioned	Activities to be carried out by
		(*)	(Rs. in lakhs)	to be carried out by
1	Implements (NMC and looms)		13.04	Director,S.O. Patna
a)	NMC (New)	75	10.12	*
b)	Improved Looms –	08	2.92	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	9.00	Director, S.O. Patna
3	Construction of shed for CFC	-	8.00	Director, SO Patna
4	IT and Managerial	-	5.00	
	[Computer and remuneration to		Rs.3.75 (S.D.)	Director, SO Patna
	Reform Implementation Officer]		Rs. 1.25(IT)	Director (IT)
5	Training	-	2.50	Director (Capacity Building)
6	Installation	-	1.00	Director, SO. Patna
7	Margin money for W. Capital	-	14.00	Director, SO Patna
	Total		52.54	

Marketing Reform В.

В.	Marketing Reform	Quantity	Grant	a vi Visa ta bo
Sr.	Particulars	Quantity (in Nos.)	sanctioned	Activities to be carried out by
No.	Particulars	(*)	(Rs. in lakhs)	
			7.50	Director, SO Patna
1	Store layout		7.50	Director (IT)
2	Inventory management		4.00	Director, SO Patna
3	Local publicity			
1	Total		19.00	
	18, 08, 25	,	71.54	
	GRAND TOTAL (A+B)		1 , 2	

(*) Quantity in Nos. is an indicative

Rs. in lakhs

Sr.No.	In favour of	Fund to be released 60.29
1	State Director	8.75
2	Director (IT)	2.50
3.	Director (CB) Total	71.54

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at Annexure-I on the 1. non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
 - 1. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC – KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
 - The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to 2. Directorate of KPM.
 - Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off 3. without obtaining prior approval of KVIC.
 - The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008-09/ dated 4. 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg/860/Vol-II2013-14 dated 15-07-2014.

- 5. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. The purchase terms and condition should include supply of implements within the stipulated time period.
- 6. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 7. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
- 8. The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 9. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 11. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 12. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.
- 13. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 14. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 15. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 16. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.

- 17. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure II**.
- 18. The RII and the State / Divisional Director should ensure that the minutes of the Field Level Execution Committee meeting is prepared and forwarded to the concerned Programme Directors and Director (RID) within a week time for speedy implementation of the programme.
- 19. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 20. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 21. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at Annexure III, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at Annexure IV and Annexure V respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at Annexure-VI.
- 22. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 23. Since, the assistance under KRDP will be in the form of Grant-in-aid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 24. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 25. The Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- 26. Zonal Dy.CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.

29. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

This is issued with the approval of Competent Authority.

Encl: - As above

Director (Khadi)

To
The Secretary
Sarvodaya Ashram Asthawan, Nalanda (Bihar) - reg.

Through:

State Director,

KVIC, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkatta.
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director/I/c (RID), KVIC, Mumbai-56.
- 4. Director (Marketing), KVIC, Mumbai-56.
- 5. Director, (Capacity Building), KVIC, Mumbai-56.
- 6. Director (I.T), KVIC, Mumbai-56.
- 7. Director (Accounts), KVIC, Mumbai-56.

Director (Khadi)



ग्रामोदय, 3, इर्ला रोड, विले पार्ले (प.), मुंबई -४०००५६ Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5860 email: directorkpm@kvic.gov.in and email: kc@kvic.gov.in Website: <u>www.kvic.org.in</u>





खादी और ग्रामोधोग आयोग KHADI AND VILLAGE INDUSTRIES COMMISSION सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार

Ministry of Micro, Small & Medium Enterprises, Govt. of India, खादी निदेशालय

DIRECTORATE OF KHADI

No. DK(KPM)/EZ/Bihar/KRDP/3rd Phase/2016-17/

Date: 20.03.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Purbi Champaran Zilla Khasi Gramodyog Sangh, Motihari. (Bihar) - reg.

Ref: 1. S.F.C. (Khadi) Reso.No. Khadi 2016-17/50/dt. 27-02-2017.

2. BGt/Khadi/Allo/2016-17/144/ dt.14-03-2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Patna (Bihar) sanction by accorded S.F.C. (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Purbi Champaran Zilla Khasi Gramodyog Sangh, Motihari (Bihar) for the year 2016-17 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

Α.	Production Reform			
Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Implements (NMC and looms)		15.00	Director,S.O. Patna
a)	NMC (New)	90	12.15	,
b)	Improved Looms –	8	2.85	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	9.00	Director, S.O. Patna
3	Construction of shed for CFC	-	5.00	Director, SO Patna
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	5.00 Rs.3.25 (S.D.) Rs. 1.75(IT)	Director, SO Patna Director (IT)
5	Training	-	3.00	Director (Capacity Building)
6	Installation	-	1.00	Director, SO. Patna
7	Margin money for W. Capital	- :	14.00	Director, SO Patna
	Total		52.00	

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		10.00	Director, SO Patna
2	Inventory management	-	5.00	Director (IT)
3	Local publicity	-	5.00	Director, SO Patna
	Total		20.00	
	GRAND TOTAL (A+B)	T	72.00	

(*) Quantity in Nos. is an indicative

Rs. in lakhs

Sr.No.	In favour of	Fund to be released
1.	State Director	62.25
2.	Director (IT)	6.75
3.	Director (CB)	3.00
	Total	72.00

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at **Annexure-I** on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- 2. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 3. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 4. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg/860/Vol-II2013-14 dated 15-07-2014.

- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
- The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.
- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant

- must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at Annexure – II.
- 19. The RII and the State / Divisional Director should ensure that the minutes of the Field Level Execution Committee meeting is prepared and forwarded to the concerned Programme Directors and Director (RID) within a week time for speedy implementation of the programme.
- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 21. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.
- The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-in-aid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. The Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- 27. Zonal Dy.CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.

- 28. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.
- 29. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

This is issued with the approval of Competent Authority.

Encl: - As above

Director (Khadi)

To

The Secretary

Purbi Champaran Zilla Khadi Gramodyog Sangh, Motihari. (Bihar) - reg.

Through:

State Director,

KVIC, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkatta.
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director/I/c (RID), KVIC, Mumbai-56.
- 4. Director (Marketing), KVIC, Mumbai-56.
- 5. Director, (Capacity Building), KVIC, Mumbai-56.
- 6. Director (I.T), KVIC, Mumbai-56.
- 7. Director (Accounts), KVIC, Mumbai-56.

Director (Khadi)



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KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India,

खादी निदेशालय

DIRECTORATE OF KHADI

No. DK(KPM)/EZ/Bihar/KRDP/3rd Phase/2016-17/

Date: 20.03.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Gram Bharti (Sarvodaya Ashram) Simultala, Jamui, (Bihar)

Ref: 1. S.F.C. (Khadi) Reso.No. Khadi 2016-17/50/dt. 27-02-2017.

2. BGt/Khadi/Allo/2016-17/144/ dt.14-03-2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Patna (Bihar) sanction by accorded S.F.C. (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Gram Bharti (Sarvodaya Ashram) Simultala, Jamui, (Bihar) for the year 2016-17 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

Α.	Production Kelonii			
Sr. No.	Particulars	Quantity (in Nos.)	Grant sanctioned	Activities to be carried out by
		(*)	(Rs. in lakhs)	
1	Implements (NMC and looms)		9.55	Director,S.O. Patna
a)	NMC (New)	50	6.75	
b)	Improved Looms –	08	2.80	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	9.00	Director, S.O. Patna
3	Construction of shed for CFC	-	8.00	Director, SO Patna
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	5.00 Rs.3.75 (S.D.) Rs. 1.25(IT)	Director, SO Patna Director (IT)
5	Training	-	2.50	Director (Capacity Building)
6	Installation	-	1.00	Director, SO. Patna
7	Margin money for W. Capital	-	14.00	Director, SO Patna
	Total		49.05	,

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		7.50	Director, SO Patna
2	Inventory management	-	7.50	Director (IT)
3	Local publicity	-	4.00	Director, SO Patna
	Total		19.00	*:
	GRAND TOTAL (A+B)		68.05	

(*) Quantity in Nos. is an indicative

Rs. in lakhs

Sr.No.	In favour of	Fund to be released
1.	State Director	56.80
2.	Director (IT)	8.75
3.	Director (CB)	2.50
	Total	68.05

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIs, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at Annexure-I on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
 - 1. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
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the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement .

29. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

This is issued with the approval of Competent Authority.

Encl: - As above

Director (Khadi)

To The Secretary

Gram Bharti (Sarvodaya Ashram) Simultala, Jamui, (Bihar) - reg.

Through:

State Director,

KVIC, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkatta.
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director/I/c (RID), KVIC, Mumbai-56.
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- 5. Director, (Capacity Building), KVIC, Mumbai-56.
- 6. Director (I.T), KVIC, Mumbai-56.
- 7. Director (Accounts), KVIC, Mumbai-56.

Director (Khadi)



ग्रामोदय, 3, इर्ला रोड, विले पार्ले (प.), मुंबई -४०००५६ Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5860 email: directorkpm@kvic.gov.in and email: kc@kvic.gov.in Website: <u>www.</u>kvic.org.in





KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India, खादी निदेशालय

DIRECTORATE OF KHADI

No. DK(KPM)/EZ/Bihar/KRDP/3rd Phase/2016-17/

Date: 20.03.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Babhua Anumandal Khadi Gramodyog Sangh, Babhua, Kaimur, (Bihar) - reg.

Ref: 1. S.F.C. (Khadi) Reso.No. Khadi 2016-17/50/dt. 27-02-2017.

2. BGt/Khadi/Allo/2016-17/144/ dt.14-03-2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Patna (Bihar) sanction by accorded S.F.C. (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Babhua Anumandal Khadi Gramodyog Sangh, Babhua, Kaimur, (Bihar) for the year 2016-17 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

Α.	Production Reform			
Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Implements (NMC and looms)		13.04	Director,S.O. Patna
a)	NMC (New)	75	10.12	
b)	Improved Looms –	08	2.92	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	9.00	Director, S.O. Patna
3	Construction of shed for CFC	-	8.00	Director, SO Patna
4	IT and Managerial	-	5.00	*
	[Computer and remuneration to Reform Implementation Officer]		Rs.3.75 (S.D.) Rs. 1.25(IT)	Director, SO Patna Director (IT)
5	Training	-	2.50	Director (Capacity Building)
6	Installation	_	1.00	Director, SO. Patna
7	Margin money for W. Capital	-	14.00	Director, SO Patna
	Total		52.54	

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		7.50	Director, SO Patna
2	Inventory management	-	7.50	Director (IT)
3	Local publicity	-	4.00	Director, SO Patna
	Total		19.00	:
	GRAND TOTAL (A+B)		71.54	

(*) Quantity in Nos. is an indicative

Rs. in lakhs

Sr.No.	In favour of	Fund to be released
1.	State Director	60.29
2.	Director (IT)	8.75
3. Director (CB)		2.50
	Total	71.54

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at Annexure-I on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
 - 1. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 2. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 3. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 4. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM/Kh. Imple/Mfg/860/Vol-

- II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg/860/Vol-II2013-14 dated 15-07-2014.
- 5. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. The purchase terms and condition should include supply of implements within the stipulated time period.
- 6. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 7. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
- 8. The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 9. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 10. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 11. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 12. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.
- 13. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 14. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 15. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 16. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and

ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.

- 17. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure II**.
- 18. The RII and the State / Divisional Director should ensure that the minutes of the Field Level Execution Committee meeting is prepared and forwarded to the concerned Programme Directors and Director (RID) within a week time for speedy implementation of the programme.
- 19. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 20. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 21. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at Annexure III, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at Annexure IV and Annexure V respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at Annexure-VI.
- 22. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 23. Since, the assistance under KRDP will be in the form of Grant-in-aid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 24. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 25. The Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- 26. Zonal Dy.CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All

the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement .

29. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

This is issued with the approval of Competent Authority.

Encl: - As above

Director (Khadi)

To

The Secretary

Babhua Anumandal Khadi Gramodyog Sangh, Babhua, Kaimur, (Bihar) - reg.

Through:

State Director,

KVIC, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkatta.
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director/I/c (RID), KVIC, Mumbai-56.
- 4. Director (Marketing), KVIC, Mumbai-56.
- 5. Director, (Capacity Building), KVIC, Mumbai-56.
- 6. Director (I.T), KVIC, Mumbai-56.
- 7. Director (Accounts), KVIC, Mumbai-56.

Director (Khadi)



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KHADI AND VILLAGE INDUSTRIES COMMISSION

सुक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India, खादी निदेशालय

DIRECTORATE OF KHADI

No. DK(KPM)/EZ/Bihar/KRDP/3rd Phase/2016-17/

Date: 20.03.2017

SANCTION ORDER

Assistance under Reform **Sub:** Direct Reform Khadi Development programme (with ADB assistance) in favour of Vanvasi Seva Kendrta Babhua Kaimur, (Bihar) - reg.

Ref: 1. S.F.C. (Khadi) Reso.No. Khadi 2016-17/50/dt. 27-02-2017.

2. BGt/Khadi/Allo/2016-17/144/ dt.14-03-2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Patna (Bihar) sanction by accorded S.F.C. (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Vanvasi Seva Kendrta Babhua Kaimur, (Bihar) for the year 2016-17 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

Α.	Production Reform			
Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Implements (NMC and looms)		13.04	Director,S.O. Patna
a)	NMC (New)	75	10.12	
b)	Improved Looms –	08	2.92	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	9.00	Director, S.O. Patna
3	Construction of shed for CFC	-	8.00	Director, SO Patna
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	5.00 Rs.3.75 (S.D.) Rs. 1.25(IT)	Director, SO Patna Director (IT)
5	Training	-	2.50	Director (Capacity Building)
6	Installation	-	1.00	Director, SO. Patna
7	Margin money for W. Capital	-	14.00	Director, SO Patna
76	Total		52.54	

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		7.50	Director, SO Patna
2	Inventory management	_	7.50	Director (IT)
3	Local publicity	_	4.00	Director, SO Patna
	Total		19.00	8
	GRAND TOTAL (A+B)		71.54	

(*) Quantity in Nos. is an indicative

Rs. in lakhs

Sr.No.	In favour of	Fund to be released
1.	State Director	60.29
2.	Director (IT)	8.75
3. Director (CB)		2.50
	Total	71.54

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at **Annexure-I** on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
 - 1. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 2. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 3. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 4. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh. Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM/Kh. Imple/Mfg/860/Vol-

II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg/860/Vol-II2013-14 dated 15-07-2014.

- 5. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. The purchase terms and condition should include supply of implements within the stipulated time period.
- 6. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 7. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only.
- 8. The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 9. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 11. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 12. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.
- 13. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 14. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 15. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 16. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and

ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.

- 17. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure II**.
- 18. The RII and the State / Divisional Director should ensure that the minutes of the Field Level Execution Committee meeting is prepared and forwarded to the concerned Programme Directors and Director (RID) within a week time for speedy implementation of the programme.
- 19. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 20. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 21. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at Annexure III, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at Annexure IV and Annexure V respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at Annexure-VI.
- 22. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 23. Since, the assistance under KRDP will be in the form of Grant-in-aid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 24. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 25. The Programme Directors and State/Divisional Director should ensure timely submission of UCs in the prescribed format and also comply the above conditions scrupulously.
- 26. Zonal Dy.CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All

the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement .

29. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

This is issued with the approval of Competent Authority.

Encl: - As above

Director (Khadi)

To

The Secretary

Vanvasi Seva Kendrta Babhua Kaimur, (Bihar) - reg.

Through:

State Director,

KVIC, Patna (Bihar)

Copy for information & necessary action to:-

- 1. The Dy. C.E.O. (East Zone), KVIC, Kolkatta.
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director/I/c (RID), KVIC, Mumbai-56.
- 4. Director (Marketing), KVIC, Mumbai-56.
- 5. Director, (Capacity Building), KVIC, Mumbai-56.
- 6. Director (I.T), KVIC, Mumbai-56.
- 7. Director (Accounts), KVIC, Mumbai-56.

Director (Khadi)



ग्रामोदय, 3, इर्ला रोड, विले पार्ले (प.), मुंबई -४०००५६ Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5860 email: directorkpm@kvic.gov.in and email: kc@kvic.gov.in Website: www.kvic.org.in





KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India,

खादी निदेशालय DIRECTORATE OF KHADI

No. DK(KPM)/EZ/KRDP/3rd phase/S.O.Patna/2017-18/ Dat

Date: 03.08.2017

D 27

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Nathnagar Gramodyog Sahayog Samity Ltd. Nathnagar, Bhagalpur - reg.

Ref: Budget Allocation No. BGT/Khadi/Allo/2017-18/242 dtd 25.07.2017.

2. SFC (Khadi) Reso. No. Khadi/2017-18/19 dt. 29.06.2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Bangalore, sanction as accorded by SFC (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Nathnagar Gramodyog Sahayog Samity Ltd. Nathnagar, Bhagalpur (Bihar) for the year 2017-18 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Implements (NMC and looms)		6.85	S.O.Patna
	Katai charkha .	100	5.10	
	Improved Loom	5	1.75	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	6.00	S.O.Patna
3	Construction of shed for CFC		5.00	S.O.Patna
4	IT and Managerial [Computer and remuneration to Reform		6.00 Rs. 4.50 (SO)	S.O.Patna Director (IT)
**	Implementation Officer]		Rs. 1.50 (IT)	
5	Training		2.00	Director (с.в.)
6	Installation		1.00	S.O.Patna

7	Margin	money	for	Working	-	14.00	S.O.Patna
	Capital			· · · · · · · · · · · · · · · · · · ·		40.85	
	Total			<u>, , , , , , , , , , , , , , , , , , , </u>		1 , 10.00	

Sr.	Particulars	Quantity (in Nos.)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
		1	8.00	Director, Patna
1	Store layout		5.00	Director (IT)
2	Inventory management		1	Director, Patna
	Local publicity	-	3.00	Director, ratha
3			16.00	
	Total		10.00	

CRAND TOTAL (A+B)	56.85
GRAND TOTAL (A+B)	

(*) Quantity in Nos. is an indicative

(Rs. in Lakhs)

	1. f	Funds to be released	
Sr. No.	No. In favour of State Director, Patna	48.35 6.50	
1			
2	Director (I.T.)	2.00	
3	Director (C.B.)	56.85	
	Total	30.83	

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the 1. prescribed format placed at Annexure-I on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director 2. shall operate a separate savings bank account in the name of "KVIC - KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office 3. from time to time under intimation to Directorate of KPM.
- Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of 4. Government grant shall not be disposed off without obtaining prior approval of KVIC.

- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM /Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg /860 / Vol-II2013-14 dated 15-07-2014.
- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only
- The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 10. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.

- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM /Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg /860 / Vol-II2013-14 dated 15-07-2014.
- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only
- 9. The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 10. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.

- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.
- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure II**.
- 19. The RII and the State / Divisional Director should ensure that the monthly report, which would contain highlights of Field Level Execution Committee (FLEC) decisions, should be sent to Central Office.
- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.

- 21. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.
- 23. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-inaid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. Zonal Dy. CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.
- 28. The "Khadi Logo" should be displayed prominently in the CFC and all other places where the Khadi programme is implemented.
- 29. The work shed constructed under this KRDP programme should be uniform in look and for that suitable specification, design etc may be finalized and communicated to all such institutions.

- 30. Charkhas, looms and other implements are also provided under other schemes like SFURTI. Hence, in order to identify the scheme under which the assistance given, there should be some code number embossed on such tools and implements.
- 31. POS machine should be installed in the sales outlets for enabling digital transaction, under marketing reform.
- 32. Quality of the charkhas, looms and other implements should be ensured strictly as per specification in order to avoid complaint after sale.
- 33. The institution should maintain separate record of the details of the assets acquired from the assistance provided.
- 34. Director Khadi, Director RID and State Office, KVIC, Patna (Bihar) should ensure timely implementation and submission of UCs in the prescribed format.
- 35. Output and outcome on various interventions to be specified in the agreement to be executed with the implementing Institutions. The timeline for completion of the project to be strictly followed otherwise it will lose its focus.
- 36. All the sanction details should be posted on the KVIC website. Fund will be released subject to compliance of Khadi Mark requirement.
- 37. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

Encl: as above

DIRECTOR (Khadi)

To
The Secretary
Nathnagar Gramodaya Sahayog Samity Ltd
Nathnagar, Bhagalpur (Bihar)

Through: State Director,

KVIC, Patna(Bihar)

- 1. Dy. C.E.O. (East Zone), KVIC, Patna (Bihar)
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director I/c (RID), KVIC, Mumbai-56
- 4. Asstt. Director, I/c (Marketing), KVIC, Mumbai-56
- 5. Director (Capacity Building), KVIC, Mumbai-56
- 6. Director (IT), KVIC, Mumbai-56
- 7. Director (Accounts), KVIC, Mumbai-56

DIRECTOR (Khadi)

Y123/8/17



ग्रामोदय, 3, इर्ला रोड, विले पार्ले (पः)मुंबई -4000056 Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5988 email: directorkpm@kvic.gov.in and kc@kvic.gov.in Website: www.kvic.org.in





खादी और ग्रामोद्योग आयोग

KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India.

खादी निदेशालय DIRECTORATE OF KHADI

No. DK(KPM)/EZ/KRDP/3rd phase/S.O.Patna/2017-18 / Date: 03.08.2017

SANCTION ORDER 273

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Narsingpur Khadi Kendrit Rachnatmak Samity Ltd., Narsingpur, Sakra, Muzaffarpur - reg.

Ref: Budget Allocation No. BGT/Khadi/Allo/2017-18/242 dtd 25.07.2017.

2. SFC (Khadi) Reso. No. Khadi/2017-18/19 dt. 29.06.2017.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Bangalore, sanction as accorded by SFC (Khadi) and Budget Allocation to this effect issued by Directorate of Budget under reference mentioned above in favour of Narsingpur Khadi Kendrit Rachnatmak Samity Ltd., Narsingpur, Sakra, Muzaffarpur (Bihar) for the year 2017-18 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Implements (NMC and looms)		5.00	S.O.Patna
	8 spindle NMC Improved Loom	25 5	3.50 1.50	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	6.00	S.O.Patna
3	Construction of shed for CFC		5.00	S.O.Patna
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]		5.00 Rs. 3.75 (SO) Rs. 1.25 (IT)	S.O.Patna Director (IT)
5	Training	-	2.00	Director (c.в.)

6	Installation	Alleria de la compansión de la compansió	1.00	S.O.Patna
7	Margin money for Working Capital		8.00	S.O.Patna
	Total		32.00	10 10 10 10 10 10 10 10 10 10 10 10 10 1

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		7.30	Director, Patna
2	Inventory management	-		Director (IT)
3	Local publicity	-	3.00	Director, Patna
	Total		15.30	

GRAND TOTAL (A+B)	47.30	
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(*) Quantity in Nos. is an indicative

(Rs. in Lakhs)

Sr. No.	In favour of	Funds to be released
1	State Director, Patna	39.05
2	Director (I.T.)	6.25
3	Director (C.B.)	2.00
	Total	47.30

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIs, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at **Annexure-I** on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC – KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 3. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 4. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of

- Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM /Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg /860 / Vol-II2013-14 dated 15-07-2014.
- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only
- The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 10. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.

- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.
- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure II**.
- 19. The RII and the State / Divisional Director should ensure that the monthly report, which would contain highlights of Field Level Execution Committee (FLEC) decisions, should be sent to Central Office.
- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the

head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.

- 21. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.
- 23. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-inaid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. Zonal Dy. CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.
- 28. The "Khadi Logo" should be displayed prominently in the CFC and all other places where the Khadi programme is implemented.

- 29. The work shed constructed under this KRDP programme should be uniform in look and for that suitable specification, design etc may be finalized and communicated to all such institutions.
- 30. Charkhas, looms and other implements are also provided under other schemes like SFURTI. Hence, in order to identify the scheme under which the assistance given, there should be some code number embossed on such tools and implements.
- 31. POS machine should be installed in the sales outlets for enabling digital transaction, under marketing reform.
- 32. Quality of the charkhas, looms and other implements should be ensured strictly as per specification in order to avoid complaint after sale.
- 33. The institution should maintain separate record of the details of the assets acquired from the assistance provided.
- 34. Director Khadi, Director RID and State Office, KVIC, Patna (Bihar) should ensure timely implementation and submission of UCs in the prescribed format.
- 35. Output and outcome on various interventions to be specified in the agreement to be executed with the implementing Institutions. The timeline for completion of the project to be strictly followed otherwise it will lose its focus.
- 36. All the sanction details should be posted on the KVIC website. Fund will be released subject to compliance of Khadi Mark requirement.
- 37. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

Encl: as above

DIRECTOR (Khadi)

To
The Secretary
Narsingpur Khadi kendrit Rachnatmak Samity Ltd.
Narsingpur, Sakra, Muzaffarpur (Bihar)
Through: State Director,
KVIC, Patna(Bihar)

- 1. Dy. C.E.O. (East Zone), KVIC, Patna (Bihar)
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director I/c (RID), KVIC, Mumbai-56
- 4. Asstt. Director, I/c (Marketing), KVIC, Mumbai-56
- 5. Director (Capacity Building), KVIC, Mumbai-56
- 6. Director (IT), KVIC, Mumbai-56
- 7. Director (Accounts), KVIC, Mumbai-56

JIZ 31011 DIRECTOR (Khadi)



ग्रामोदय, 3, इर्ला रोड, विले पार्ले (प॰)मुंबई -4000056 Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5988 email: directorkpm@kvic.gov.in and kc@kvic.gov.in Website: www.kvic.org.in

Distrel-89546 Dt 14/9/17.





खादी और ग्रामोद्योग आयोग KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India,

खादी निदेशालय DIRECTORATE OF KHADI

No. DK(KPM)/EZ/KRDP/3rd phase/S.O.Patna/2017-18

Date: 13.09.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Muzaffarpur Zilla Khadi Gramodyog Sangh, Muzaffarpur - reg.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Bangalore , sanction as accorded in anticipation of ratification by SFC (Khadi) in favour of Muzaffarpur Zilla Khadi Gramodyog Sangh, Muzaffarpur (Bihar) under Normal category for the year 2017-18 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

Α.	Floduction Reform				
Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned	Activities to be carried out by	
1	Implements (NMC and looms)		5.50	S.O.Patna	
	8 spindle NMC Improved Loom	25 5	3.50 2.00	, ,	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	6.00	S.O.Patna	
3	Construction of shed for CFC	_	5.00	S.O.Patna	
4	IT and Managerial [Computer and remuneration to Reform [Implementation Officer]	-	5.00 Rs. 3.75 (SO) Rs. 1.25 (IT)	S.O.Patna Director (IT)	
5	Training	-	2.00	Director (c.в.)	
6	Installation	-	1.00	S.O.Patna	
7	Margin money for Working Capital	-	8.00	S.O.Patna	
	Total		32.50		

Sr. No.	Particulars	Quantity (in Nos.)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout			
2			12.00	Director, Patna
	Inventory management	-	5.00	Director (IT)
3	Local publicity			
		-	2.50	Director, Patna
	Total		19.50	

GRAND TOTAL (A+B)	
	52.00
(*) Quantity in Nos. is an indicative	70.7

(*) Quantity in Nos. is an indicative

(Rs. in Lakhs)

C. N		(Rs. in Lakhs)
Sr. No.	In favour of	Funds to be released
1	State Director, Patna	43.75
2	Director (I.T.)	6.25
3	Director (C.B.)	2.00
	Total	
		52.00

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at Annexure-I on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- 2. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC - KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 3. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 4. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No.

DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM /Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg /860 / Vol-II2013-14 dated 15-07-2014.

- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only
- 9. The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 10. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.

- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure – II**.
- 19. The RII and the State / Divisional Director should ensure that the monthly report, which would contain highlights of Field Level Execution Committee (FLEC) decisions, should be sent to Central Office.
- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.

- 21. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.
- 23. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-inaid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. Zonal Dy. CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.
- 28. The "Khadi Logo" should be displayed prominently in the CFC and all other places where the Khadi programme is implemented.
- 29. The work shed constructed under this KRDP programme should be uniform in look and for that suitable specification, design etc may be finalized and communicated to all such institutions.

- 30. Charkhas, looms and other implements are also provided under other schemes like SFURTI. Hence, in order to identify the scheme under which the assistance given, there should be some code number embossed on such tools and implements.
- 31. POS machine should be installed in the sales outlets for enabling digital transaction, under marketing reform.
- 32. Quality of the charkhas, looms and other implements should be ensured strictly as per specification in order to avoid complaint after sale.
- 33. The institution should maintain separate record of the details of the assets acquired from the assistance provided.
- 34. Director Khadi, Director RID and State Office, KVIC, Patna (Bihar) should ensure timely implementation and submission of UCs in the prescribed format.
- 35. Output and outcome on various interventions to be specified in the agreement to be executed with the implementing Institutions. The timeline for completion of the project to be strictly followed otherwise it will lose its focus.
- 36. All the sanction details should be posted on the KVIC website. Fund will be released subject to compliance of Khadi Mark requirement.
- 37. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

Encl: as above

DIRECTOR (Khadi)/ 141 of

LINK OFFICER

To
The Secretary
Muzaffarpur Zilla Khadi Gramodyog Sangh
Sarvodaya Gram, Muzaffarpur(Bihar)

Through: State Director,

KVIC, Patna(Bihar)

- 1. Dy. C.E.O (East Zone), KVIC, Patna (Bihar)
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director I/c (RID), KVIC, Mumbai-56
- 4. Asstt. Director, I/c (Marketing), KVIC, Mumbai-56
- 5. Director (Capacity Building), KVIC, Mumbai-56
- 6. Director (IT), KVIC, Mumbai-56
- 7. Director (Accounts), KVIC, Mumbai-56

DIRECTOR (Khadi) L.O



ग्रामोदय, 3, इर्ला रोड, विले पार्ले (पः)मुंबई -4000056 Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5988 email: directorkpm@kvic.gov.in and kc@kvic.gov.in Website: www.kvic.org.in

Disited-89490 St. 1419/17.





खादी और ग्रामोद्योग आयोग KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India,

खादी निदेशालय DIRECTORATE OF KHADI

No. DK(KPM)/EZ/KRDP/3rd phase/S.O.Patna/2017-18

Date: 13.09.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Habibullah Gramin Vikas Khadi & Gramodyog Sangh, Beraghat, Madhubani- reg.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Bangalore, sanction as accorded in anticipation of ratification by SFC (Khadi) in favour of Habibullah Gramin Vikas Khadi & Gramodyog Sangh, Beraghat, Madhubani (Bihar) under Normal category for the year 2017-18 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

Α.	Production Reform			
Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned	Activities to be carried out by
1	Implements (NMC and looms)		5.50	S.O.Patna
	8 spindle NMC Improved Loom	25 5	3.50 2.00	
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	6.00	S.O.Patna
3	Construction of shed for CFC	-	5.00	S.O.Patna
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	5.00 Rs. 3.75 (SO) Rs. 1.25 (IT)	S.O.Patna Director (IT)
5	Training	-	2.00	Director (c.в.)
6	Installation	-	1.00	S.O.Patna
7	Margin money for Working Capital	-	8.00	S.O.Patna
	Total		32.50	

Sr. No.		Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		9.00	Director, Patna
1			5.00	Director (IT)
2	Inventory management		2.50	Director, Patna
3	Local publicity	-		Director, rutha
	Total		16.50	

GRAND TOTAL (A+B)	49.00		
GIVARD 1017 to (1-1-7)			

(*) Quantity in Nos. is an indicative

(Rs. in Lakhs)

Sr. No.	In favour of	Funds to be released
1	State Director, Patna	40.75
		6.25
2	Director (I.T.)	2,00
3	Director (C.B.)	
	Total	49.00

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIs, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at **Annexure-I** on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC – KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 3. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 4. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No.

DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM /Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg /860 / Vol-II/2013-14 dated 15-07-2014.

- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only
- The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.

- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure – II**.
- 19. The RII and the State / Divisional Director should ensure that the monthly report, which would contain highlights of Field Level Execution Committee (FLEC) decisions, should be sent to Central Office.
- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.

- 21. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.
- 23. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-inaid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. Zonal Dy. CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.
- 28. The "Khadi Logo" should be displayed prominently in the CFC and all other places where the Khadi programme is implemented.
- 29. The work shed constructed under this KRDP programme should be uniform in look and for that suitable specification, design etc may be finalized and communicated to all such institutions.

- 30. Charkhas, looms and other implements are also provided under other schemes like SFURTI. Hence, in order to identify the scheme under which the assistance given, there should be some code number embossed on such tools and implements.
- 31. POS machine should be installed in the sales outlets for enabling digital transaction, under marketing reform.
- 32. Quality of the charkhas, looms and other implements should be ensured strictly as per specification in order to avoid complaint after sale.
- 33. The institution should maintain separate record of the details of the assets acquired from the assistance provided.
- 34. Director Khadi, Director RID and State Office, KVIC, Patna (Bihar) should ensure timely implementation and submission of UCs in the prescribed format.
- 35. Output and outcome on various interventions to be specified in the agreement to be executed with the implementing Institutions. The timeline for completion of the project to be strictly followed otherwise it will lose its focus.
- 36. All the sanction details should be posted on the KVIC website. Fund will be released subject to compliance of Khadi Mark requirement.
- 37. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

Encl: as above

DIRECTOR (Khadi)

LINK OFFICER

To
The Secretary
Habibillah Gramin Vikash Khadi & Gramodyog Sangh
Beraghat, Madhubani (Bihar)
Through: State Director,
KVIC, Patna(Bihar)

- 1. Dy. C.E.O (East Zone), KVIC, Patna (Bihar)
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director I/c (RID), KVIC, Mumbai-56
- 4. Asstt. Director, I/c (Marketing), KVIC, Mumbai-56
- 5. Director (Capacity Building), KVIC, Mumbai-56
- 6. Director (IT), KVIC, Mumbai-56
- 7. Director (Accounts), KVIC, Mumbai-56

DIRECTOR (Khadi) JL.O.



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खादी और ग्रामोद्योग आयोग KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India,

खादी निदेशालय DIRECTORATE OF KHADI

No. DK(KPM)/EZ/KRDP/3rd phase/S.O.Patna/2017-18

Date:13.09.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Adarsha Mahila Vikas Sahayog Samity Ltd. Jagdishpur, Bhagalpur- reg.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Bangalore, sanction as accorded in anticipation of ratification by SFC (Khadi) in favour of Adarsha Mahila Vikas Sahayog Samity Ltd. Jagdishpur, Bhagalpur (Bihar) under Special category for the year 2017-18 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

	Troduction Reform		<u> </u>	
Sr. No.	Particulars	Quantity (in Nos.)	Grant sanctioned	Activities to be carried
		(*)	(Rs. in lakhs)	out by
1	Implements (NMC and looms)		4.25	S.O.Patna
	Katai Charkha	50	2.50	
	Improved Loom	5	1.75	
2	Common Facility Centre (CFC)	As per	6.00	S.O.Patna
	[Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	approved Action Plan		
3	Construction of shed for CFC	-	5.00	S.O.Patna
4	IT and Managerial	-	5.00	S.O.Patna
	[Computer and remuneration to Reform Implementation Officer]		Rs. 3.75 (SO) Rs. 1.25 (IT)	Director (IT)
5	Training	-	2.00	Director (с.в.)
6	Installation	-	1.00	S.O.Patna
7	Margin money for Working Capital	-	8.00	S.O.Patna
	Total		31.25	

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout	8	5.00	Director, Patna
2	Inventory management	-	5.00	Director (IT)
3	Local publicity	. ! .	2.50	Director, Patna
	Total		12.50	*

GRAND TOTAL (A+B)	43.75
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(*) Quantity in Nos. is an indicative

(Rs. in Lakhs)

Sr. No.	In favour of	Funds to be released
1	State Director, Patna	40.75
2	Director (I.T.)	6.25
3	Director (C.B.)	2.00
	Total	49.00

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at **Annexure-I** on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC – KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 3. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 4. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No.

DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM /Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg /860 / Vol-II/2013-14 dated 15-07-2014.

- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only
- The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 10. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.

- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure – II**.
- 19. The RII and the State / Divisional Director should ensure that the monthly report, which would contain highlights of Field Level Execution Committee (FLEC) decisions, should be sent to Central Office.
- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.

- 21. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.
- 23. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-inaid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. Zonal Dy. CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.
- 28. The "Khadi Logo" should be displayed prominently in the CFC and all other places where the Khadi programme is implemented.
- 29. The work shed constructed under this KRDP programme should be uniform in look and for that suitable specification, design etc may be finalized and communicated to all such institutions.

- 30. Charkhas, looms and other implements are also provided under other schemes like SFURTI. Hence, in order to identify the scheme under which the assistance given, there should be some code number embossed on such tools and implements.
- 31. POS machine should be installed in the sales outlets for enabling digital transaction, under marketing reform.
- 32. Quality of the charkhas, looms and other implements should be ensured strictly as per specification in order to avoid complaint after sale.
- 33. The institution should maintain separate record of the details of the assets acquired from the assistance provided.
- 34. Director Khadi, Director RID and State Office, KVIC, Patna (Bihar) should ensure timely implementation and submission of UCs in the prescribed format.
- 35. Output and outcome on various interventions to be specified in the agreement to be executed with the implementing Institutions. The timeline for completion of the project to be strictly followed otherwise it will lose its focus.
- 36. All the sanction details should be posted on the KVIC website. Fund will be released subject to compliance of Khadi Mark requirement.
- 37. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

Encl: as above

DIRECTOR (Khadi)/ Link office

To
The Secretary
Adarsha Mahila Vikas Sahayog Samity Ltd.
Jagdishpur, Bhagalpur (Bihar)
Through: State Director,
KVIC, Patna(Bihar)

- 1. Dy. C.E.O (East Zone), KVIC, Patna (Bihar)
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director I/c (RID), KVIC, Mumbai-56
- 4.Asstt. Director, I/c (Marketing), KVIC, Mumbai-56
- 5. Director (Capacity Building), KVIC, Mumbai-56
- 6. Director (IT), KVIC, Mumbai-56
- 7. Director (Accounts), KVIC, Mumbai-56

DIRECTOR (Khadi)/L, O.



ग्रामोदय, 3, इर्ला रोड, विले पार्ले (प∘)मुंबई -4000056 Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5988 email: directorkpm@kvic.gov.in and kc@kvic.gov.in Website: www.kvic.org.in

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खादी और ग्रामोद्योग आयोग

KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India,

खादी निदेशालय DIRECTORATE OF KHADI

No. DK(KPM)/EZ/KRDP/3rd phase/S.O.Patna/2017-18

Date:13 .09.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Rosara Anumandaliya Gramodyog Vikas Mandal, Rosara, Samastipur- reg.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Bangalore, sanction as accorded in anticipation of ratification by SFC (Khadi) in favour of Rosara Anumandaliya Gramodyog Vikas Mandal, Rosara, Samastipur (Bihar) under Special category for the year 2017-18 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:

Α.	Production Reform			
Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned	Activities to be carried
1	Implements (NMC and looms)	1	(Rs. in lakhs) 5.50	out by
×	8 Spindle NMC Improved Loom	25 5	3.50 2.00	S.O.Patna
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	6.00	S.O.Patna
3	Construction of shed for CFC	-	5.00	S.O.Patna
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	5.00 Rs. 3.75 (SO) Rs. 1.25 (IT)	S.O.Patna Director (IT)
5	Training	-	2.00	Director (c.B.)
	Installation	_	1.00	S.O.Patna
7	Margin money for Working Capital		8.00	S.O.Patna
	Total		32.50	

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned	Activities to be carried out by
1	Store layout		5.00	Director Dat
2	Inventory management			Director, Patna
		-	5.00	Director (IT)
3	Local publicity	· · ·	2.50	Director, Patna
	Total		12.50	2. cotor, i atria

GRAND TOTAL (A+B)	
SINAND TOTAL (ATB)	45.00
/*\ Oughtitus in N	15.00

(*) Quantity in Nos. is an indicative

(Rs. in Lakhs)

		(KS. In Lakns)
Sr. No.	In favour of	Funds to be released
1	State Director, Patna	36.75
2	Director (I.T.)	6.25
3	Director (C.B.)	2.00
	Total	45.00

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at **Annexure-I** on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC – KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 3. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 4. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No.

DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM /Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg /860 / Vol-II/2013-14 dated 15-07-2014.

- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only
- The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 10. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.

- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure II**.
- 19. The RII and the State / Divisional Director should ensure that the monthly report, which would contain highlights of Field Level Execution Committee (FLEC) decisions, should be sent to Central Office.
- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.

- 21. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.
- 23. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-inaid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. Zonal Dy. CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.
- 28. The "Khadi Logo" should be displayed prominently in the CFC and all other places where the Khadi programme is implemented.
- 29. The work shed constructed under this KRDP programme should be uniform in look and for that suitable specification, design etc may be finalized and communicated to all such institutions.

- 30. Charkhas, looms and other implements are also provided under other schemes like SFURTI. Hence, in order to identify the scheme under which the assistance given, there should be some code number embossed on such tools and implements.
- 31. POS machine should be installed in the sales outlets for enabling digital transaction, under marketing reform.
- 32. Quality of the charkhas, looms and other implements should be ensured strictly as per specification in order to avoid complaint after sale.
- 33. The institution should maintain separate record of the details of the assets acquired from the assistance provided.
- 34. Director Khadi, Director RID and State Office, KVIC, Patna (Bihar) should ensure timely implementation and submission of UCs in the prescribed format.
- 35. Output and outcome on various interventions to be specified in the agreement to be executed with the implementing Institutions. The timeline for completion of the project to be strictly followed otherwise it will lose its focus.
- 36. All the sanction details should be posted on the KVIC website. Fund will be released subject to compliance of Khadi Mark requirement.
- The sanction is subject to receipt of additional budget and funds 37. from the Ministry under KRDP.

Encl: as above

DIRECTOR (Khadi)/ Link office

To

The Secretary

Rosara Anumandaliya Gramodyog Vikas Mandal

Rosara, Samastipur (Bihar)

Through:

State Director,

- 1. Dy. C.E.O (East Zone), KVIC, Patna (Bihar)
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director I/c (RID), KVIC, Mumbai-56
- 4. Asstt. Director, I/c (Marketing), KVIC, Mumbai-56
- 5. Director (Capacity Building), KVIC, Mumbai-56
- 6. Director (IT), KVIC, Mumbai-56
- 7. Director (Accounts), KVIC, Mumbai-56

DIRECTOR (Khadi) L. o.







खादी और ग्रामोद्योग आयोग

KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India,

खादी निदेशालय DIRECTORATE OF KHADI

No. DK(KPM)/EZ/KRDP/3rd phase/S.O.Patna/2017-18

Date:13 .09.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Khadi Shilpa Niketan, Darima, Jumai- reg.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Bangalore , sanction as accorded in anticipation of ratification by SFC (Khadi) in favour of Khadi Shilpa Niketan, Darima, Jumai (Bihar) under Special category for the year 2017-18 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

A. Production Reform

	Froduction Reform			
Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned	Activities to be carried
1	Implements (NMC and looms)		(Rs. in lakhs)	out by
			5.50	S.O.Patna
	8 Spindle NMC	25	3.50	
	Improved Loom	5	2.00	
2	Common Facility Centre (CFC)	As per	6.00	S.O.Patna
	[Ready warp, yarn dyeing, fabric printing,	approved		
	readymade garment facilities, testing	Action Plan		,
_	laboratories, services and maintenance etc.]			
3	Construction of shed for CFC	-	5.00	S.O.Patna
4	IT and Managerial	=	5.00	S.O.Patna
	[Computer and remuneration to Reform		Rs. 3.75 (SO)	Director (IT)
	Implementation Officer]	,	Rs. 1.25 (IT)	(
5	Training	-	2.00	Director (c.B.)
6	Installation		1.00	S.O.Patna
7	Margin money for Working	2 ° -	8.00	S.O.Patna
	Capital	-	-	
	Total		32.50	

B. Marketing Reform

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		6.50	Director, Patna
2	Inventory management	-	5.00	Director (IT)
3	Local publicity	<u>-</u>	2.50	Director, Patna
	Total		14.00	

GRAND TOTAL (A+B)	46.50
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(*) Quantity in Nos. is an indicative

(Rs. in Lakhs)

Sr. No. In favour of		Funds to be released
1	State Director, Patna	38.00
2	Director (I.T.)	6.25
3	Director (C.B.)	2.00
	Total	46.50

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIs, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at **Annexure-I** on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- 2. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 3. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM:
- 4. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued

by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM /Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg /860 / Vol-II2013-14 dated 15-07-2014.

- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only
- 9. The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 10. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.

- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure – II**.
- 19. The RII and the State / Divisional Director should ensure that the monthly report, which would contain highlights of Field Level Execution Committee (FLEC) decisions, should be sent to Central Office.
- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 21. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of

- production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.
- 23. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-inaid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. Zonal Dy. CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.
- 28. The "Khadi Logo" should be displayed prominently in the CFC and all other places where the Khadi programme is implemented.
- 29. The work shed constructed under this KRDP programme should be uniform in look and for that suitable specification, design etc may be finalized and communicated to all such institutions.
- 30. Charkhas, looms and other implements are also provided under other schemes like SFURTI. Hence, in order to identify the

- scheme under which the assistance given, there should be some code number embossed on such tools and implements.
- 31. POS machine should be installed in the sales outlets for enabling digital transaction, under marketing reform.
- 32. Quality of the charkhas, looms and other implements should be ensured strictly as per specification in order to avoid complaint after sale.
- 33. The institution should maintain separate record of the details of the assets acquired from the assistance provided.
- 34. Director Khadi, Director RID and State Office, KVIC, Patna (Bihar) should ensure timely implementation and submission of UCs in the prescribed format.
- 35. Output and outcome on various interventions to be specified in the agreement to be executed with the implementing Institutions. The timeline for completion of the project to be strictly followed otherwise it will lose its focus.
- 36. All the sanction details should be posted on the KVIC website. Fund will be released subject to compliance of Khadi Mark requirement.
- 37. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

Encl: as above

DIRECTOR (Khadi)

LIME Officer

To The Secretary Khadi Shilpa Niketan Darima, Jumai (Bihar)

Through: State Director,

- 1. Dy. C.E.O (East Zone), KVIC, Patna (Bihar)
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director I/c (RID), KVIC, Mumbai-56
- 4. Asstt. Director, I/c (Marketing), KVIC, Mumbai-56
- 5. Director (Capacity Building), KVIC, Mumbai-56
- 6. Director (IT), KVIC, Mumbai-56
- 7. Director (Accounts), KVIC, Mumbai-56

DIRECTOR (Khadi) / L. U.







खादी और ग्रामोद्योग आयोग KHADI AND VILLAGE

INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India.

खादी निदेशालय DIRECTORATE OF KHADI

No. DK(KPM)/EZ/KRDP/3rd phase/S.O.Patna/2017-18

Date:13 .09.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform Development programme (with ADB assistance) in favour of Vikas Samiti, Prabhawati Gram, Jamui- reg.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Bangalore , sanction as accorded in anticipation of ratification by SFC (Khadi) in favour of Vikas Samiti, Prabhawati Gram, Jamui (Bihar) under Special category for the year 2017-18 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below :-

A. Production Reform

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned	15 25 carried
1	Implements (NMC and looms)		(Rs. in lakhs) 5.50	out by
	8 Spindle NMC Improved Loom	25 5	3.50 2.00	S.O.Patna
2	Common Facility Centre (CFC) [Ready warp, yarn dyeing, fabric printing, readymade garment facilities, testing laboratories, services and maintenance etc.]	As per approved Action Plan	6.00	S.O.Patna
3	Construction of shed for CFC	-	5.00	S.O.Patna
4	IT and Managerial [Computer and remuneration to Reform Implementation Officer]	-	5.00 Rs. 3.75 (SO)	S.O.Patna Director (IT)
5	Training	_	Rs. 1.25 (IT) 2.00	D:
6	Installation	_	1.00	Director (c.B.)
7	Margin money for Working Capital	-	8.00	S.O.Patna S.O.Patna
	Total		32.50	

B. Marketing Reform

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		5.00	Director, Patna
2	Inventory management	-	5.00	Director (IT)
3	Local publicity	-	2.50	Director, Patna
2	Total		12.50	

45.00

(*) Quantity in Nos. is an indicative

(Rs. in Lakhs)

Sr. No.	In favour of	Funds to be released
1	State Director, Patna	36.75
2	Director (I.T.)	6.25
3	Director (C.B.)	2.00
	Total	45.00

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIS, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at **Annexure-I** on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC – KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 3. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 4. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued

by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM /Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg /860 / Vol-II2013-14 dated 15-07-2014.

- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only
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- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.

- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
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- 28. The "Khadi Logo" should be displayed prominently in the CFC and all other places where the Khadi programme is implemented.
- 29. The work shed constructed under this KRDP programme should be uniform in look and for that suitable specification, design etc may be finalized and communicated to all such institutions.
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- scheme under which the assistance given, there should be some code number embossed on such tools and implements.
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- 34. Director Khadi, Director RID and State Office, KVIC, Patna (Bihar) should ensure timely implementation and submission of UCs in the prescribed format.
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- 36. All the sanction details should be posted on the KVIC website. Fund will be released subject to compliance of Khadi Mark requirement.
- 37. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

Encl: as above

DIRECTOR (Khadi)

Link officer

To

The Secretary Vikas Samiti, Prabhawati Gram Jamui (Bihar)

Through:

State Director,

- 1. Dy. C.E.O (East Zone), KVIC, Patna (Bihar)
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director I/c (RID), KVIC, Mumbai-56
- 4.Asstt. Director, I/c (Marketing), KVIC, Mumbai-56
- 5. Director (Capacity Building), KVIC, Mumbai-56
- 6. Director (IT), KVIC, Mumbai-56
- 7. Director (Accounts), KVIC, Mumbai-56

DIRECTOR (Khadi)/ L. O.



यामोदय, 3, इर्ला रोड, विले पार्ले (प.)मुंबई -4000056 Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056 Tele-fax: 022-2671 5988 email: directorkpm@kvic.gov.in and kc@kvic.gov.in Website: www.kvic.org.in





खादी और ग्रामोद्योग आयोग

KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय, भारत सरकार Ministry of Micro, Small & Medium Enterprises, Govt. of India,

खादी निदेशालय DIRECTORATE OF KHADI

No. DK(KPM)/EZ/KRDP/3rd phase/S.O.Patna/2017-18

Date: 13.09.2017

SANCTION ORDER

Sub: Direct Reform Assistance under Khadi Reform and Development programme (with ADB assistance) in favour of Bihar Udyog Mandal, Bihar shaiff, Nalanda- reg.

In pursuance of the Project/Action Plan received by this office duly recommended by SLBT of State Office, KVIC, Bangalore, sanction as accorded in anticipation of ratification by SFC (Khadi) in favour of Bihar Udyog Mandal, Bihar shaiff, Nalanda (Bihar) under Special category for the year 2017-18 is hereby communicated for implementation of Khadi Reform and Development Programme as per details given below:-

B. Production Reform

C				
Sr.		Quantity	Grant	Activities
No.	Particulars	(in Nos.)	sanctioned	to be carried
		(*)	(Rs. in lakhs)	out by
1	Implements (NMC and looms)		5.50	S.O.Patna
	8 Spindle NMC	25	3.50	
	Improved Loom	5	2.00	0
2	Common Facility Centre (CFC)	As per	6.00	S.O.Patna
	[Ready warp, yarn dyeing, fabric printing,	approved		
	readymade garment facilities, testing	Action Plan	10	
<u> </u>	laboratories, services and maintenance etc.]			
3	Construction of shed for CFC	-	5.00	S.O.Patna
4	IT and Managerial	-	5.00	S:O.Patna
	[Computer and remuneration to Reform		Rs. 3.75 (SO)	Director (IT)
	Implementation Officer]	ii .	Rs. 1.25 (IT)	
5	Training	- 1	2.00	Director (с.в.)
6	Installation	-	1.00	S.O.Patna
7	Margin money for Working	-	8.00	S.O.Patna
	Capital			
	Total		32.50	

B. Marketing Reform

Sr. No.	Particulars	Quantity (in Nos.) (*)	Grant sanctioned (Rs. in lakhs)	Activities to be carried out by
1	Store layout		5.00	Director, Patna
2	Inventory management	-	5.00	Director (IT)
3	Local publicity	-	2.50	Director, Patna
	Total		12.50	

GRAND TOTAL (A+B)	45.00
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(*) Quantity in Nos. is an indicative

(Rs. in Lakhs)

		(No. III Editio)
Sr. No.	In favour of	Funds to be released
1	State Director, Patna	36.75
2	Director (I.T.)	6.25
3	Director (C.B.)	2.00
	Total	45.00

TERMS AND CONDITIONS FOR COMPLIANCE BY THE STATE / DIVISIONAL OFFICES, RIIs, PROGRAMME DIRECTORS UNDER KRD PROGRAMME

- 1. An agreement will be executed between State/Divisional Director and Reform Implementing Institution (RII) in the prescribed format placed at **Annexure-I** on the non-judicial stamp paper as per the Stamp Act/Rules existing in the respective States before extension of Direct Reform Assistance and fulfillment of conditions laid down there upon.
- 2. KVIC shall extend assistance under KRDP in kind and/or financial support as required. The State / Divisional Director shall operate a separate savings bank account in the name of "KVIC KRDP" for operation of fund for implementation of this programme and maintain necessary books of accounts.
- 3. The interest accrued on the amount deposited in the bank, if any, for this programme should be refunded to Central Office from time to time under intimation to Directorate of KPM.
- 4. Since KRDP assistance will be in the form of grants-in-aid, the assets acquired by the institution wholly are substantially out of Government grant shall not be disposed off without obtaining prior approval of KVIC.
- 5. The procurement of the Khadi implements (NMC Charkha and Looms) shall be regulated in terms of the letter No. DKPM/Costing/ Implements/ 2008–09/ dated 09.01.2009 issued

by the Directorate of KPM or as per the directives issued by the Commission from time to time. KVIC has recently empanelled 8 manufacture for supply of Charkhas and notified vide Circular No:DKPM/Kh Imple/Mfg/860/Vol-II/2013-14 dated 04-03-2014 and Addendum No:DKPM /Kh. Imple/Mfg/860/Vol-II/2013-14 dated 03/04-06-2014. Similarly list of loom manufacturer were also notified vide Circular No: DKPM/Kh. Imple/Mfg /860 / Vol-II2013-14 dated 15-07-2014.

- 6. Procurement of other implements related to the KRDP programme shall be preferably made from the reputed manufacturer/s, ensuring the quality, rate reasonableness etc by obtaining expert opinion from SITRA, BTRA, NITRA, ATIRA, MGIRI, WSC etc. Apart from these, the expert opinion from NIFT or any other Technical Institute or Technical expertise may also be obtained. The purchase terms and condition should include supply of implements within the stipulated time period.
- 7. The supply contract/agreement/condition must include provision for proper skill development training to the master artisan so that he can be able to handle maintenance of the equipment, day to day operational problems etc. The training shall also be organized as per project for the artisan so that the artisan could optimize its utilization and be able to ensure qualitative and quantitative production.
- 8. The payment shall be made to the suppliers and other parties strictly by demand draft/crossed cheque only
- The institution shall maintain separate record of the details for the assets acquired under this assistance. For procurement of machineries, goods, assignment of work, norms prescribed in the GFR shall be strictly followed.
- 10. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
- 11. The assets created out of the KRDP funds be invariably mortgaged / hypothecated to KVIC as the case may be.
- 12. Registers of fixed assets, dead stock etc., should be maintained in the prescribed proforma by the RII.
- 13. Details of new artisans proposed to be covered and existing artisans in the project are to be maintained and informed to the State / Divisional Offices from time to time.

- 14. The utilization of KRDP fund is subject to the audit and review by a chartered accountant acceptable to ADB or Internal Audit of KVIC. The assets and renovation/construction work completed shall be made available for inspection by any officials of MSME, Govt. of India or its authorized agents or agencies and KVIC.
- 15. The project duration will be three years. After completion of the project the institution must continue the programme in the interest of artisans and workers of the institution.
- 16. The RII and State/Divisional Director shall submit the physical and financial progress report of the project on quarterly basis by 15th April, July, October and January for the quarter ending 31st March, 30th June, 30th September and 31st December covering details of the expected outcome and achievements against the targets projected in the approved Action Plan as per the prescribed format.
- 17. The RII shall appoint a Reform Implementing Officer (RIO) for management of day to day activities for implementation of this programme and also an IT Assistant (ITA) for handling the IT related works. The required qualification and experience of RIO and ITA shall be as prescribed by KVIC. The Reform Implementing Officer and IT Assistant must submit their monthly work report on progress of programme to the State/Divisional Office.
- 18. In order to monitor and evaluate the programme, a Field Level Execution Committee (FLEC) headed by State/Divisional Director shall be constituted. The detailed composition and ToR for FLEC is placed at **Annexure II**.
- 19. The RII and the State / Divisional Director should ensure that the monthly report, which would contain highlights of Field Level Execution Committee (FLEC) decisions, should be sent to Central Office.
- 20. Within the overall fund sanctioned for this programme under various heads, inter change of heads is permitted (except the head of margin money for working capital) as per the need on the recommendation of respective SLBT. Any cost escalation over and above the total sanctioned fund will have to be borne by the RII.
- 21. A target should be given to each RII in consonance with the Khadi Reform and Development Programme for achievement of

- production, sales and employment during the annual SLBT meeting.
- 22. The linkage matrix among the State / Divisional Directors, Programme Directors at Central Office and RII are illustrated in the activity flow chart at **Annexure III**, the contour and description of role and responsibility of the State / Divisional Directors, Programme Directors at Central Office and RII are given at **Annexure IV** and **Annexure V** respectively. A copy of the approved action plan by the Standing Finance Committee (Khadi) is placed at **Annexure-VI**.
- 23. The institutions should avail Bank Finance for achieving the projected targets and desired objectives.
- 24. Since, the assistance under KRDP will be in the form of Grant-inaid, a condition should be laid down in the agreement with the institution that assets acquired wholly and substantially out of Govt. grant shall not be disposed off without obtaining prior approval of the KVIC.
- 25. All concerned are to ensure adherence to the detailed operational guidelines and GFR for proper utilization of the fund to be released from time to time under KRDP.
- 26. Zonal Dy. CEOs will closely monitor the implementation of the programme and report to CEO on monthly basis.
- 27. The Committee also directed that output and outcome on various interventions to be specified in the agreement to be executed with the implementing institutions. The timeline for completion of the project to be reduced otherwise it will lose its focus. All the sanction details should be posed in the KVIC website. Fund release is subject to compliance of Khadi mark requirement.
- 28. The "Khadi Logo" should be displayed prominently in the CFC and all other places where the Khadi programme is implemented.
- 29. The work shed constructed under this KRDP programme should be uniform in look and for that suitable specification, design etc may be finalized and communicated to all such institutions.
- 30. Charkhas, looms and other implements are also provided under other schemes like SFURTI. Hence, in order to identify the

- scheme under which the assistance given, there should be some code number embossed on such tools and implements.
- 31. POS machine should be installed in the sales outlets for enabling digital transaction, under marketing reform.
- 32. Quality of the charkhas, looms and other implements should be ensured strictly as per specification in order to avoid complaint after sale.
- 33. The institution should maintain separate record of the details of the assets acquired from the assistance provided.
- 34. Director Khadi, Director RID and State Office, KVIC, Patna (Bihar) should ensure timely implementation and submission of UCs in the prescribed format.
- 35. Output and outcome on various interventions to be specified in the agreement to be executed with the implementing Institutions. The timeline for completion of the project to be strictly followed otherwise it will lose its focus.
- 36. All the sanction details should be posted on the KVIC website. Fund will be released subject to compliance of Khadi Mark requirement.
- 37. The sanction is subject to receipt of additional budget and funds from the Ministry under KRDP.

Encl: as above

DIRECTOR (Khadi)/ Link officer

To The Secretary Bihar Udyog Mandal Bihar Shariff, Nalanda (Bihar)

Through: State Director,

- 1. Dy. C.E.O (East Zone), KVIC, Patna (Bihar)
- 2. State Director, KVIC, Patna (Bihar)
- 3. Dy. Director I/c (RID), KVIC, Mumbai-56
- 4. Asstt. Director, I/c (Marketing), KVIC, Mumbai-56
- 5. Director (Capacity Building), KVIC, Mumbai-56
- 6. Director (IT), KVIC, Mumbai-56
- 7. Director (Accounts), KVIC, Mumbai-56

DIRECTOR (Khadi)/L.o.

